BOE Budget Discussion April 27, 2021

Area	#	Proposed BOE	Revised BOE	Difference	Notes
Transfer to Capital Reserve	260007-50205	$ 58,235	$ 0	$ 58,235	Second year reduced to $0
Capital Outlay	260007-48734	157,500	99,500	58,000	See "Capital Budget Submission"
Technology Supplies	281007-42690	125,990	40,950	85,040	See details below, Move to ARPA
Transfer to Capital Reserve (IT)	281007-50205	144,738	71,013	73,725	Possible use of ARPA funds for Wireless
			Total	**$ 275,000**	

Total Adjustment	$	275,000
Adjusted Request	$	42,191,230
Adjusted $ increase	$	874,620
Adjusted % increase		2.12%

IT Supplies Line Adjustment – Move items to ARPA (Pending approval)

IT Details	Amount
Apple TV	$ 2,250
Teacher Chromebooks with cases	$ 6,240
Chromebox with Monitors	$ 21,600
Doc Cams	$ 1,400
iPad Air with Cases	$ 15,300
Teacher Laptops	$ 15,500
Administrator Laptops	$ 2,000
Digital Displays and stands/cables	$ 15,000
Projectors	$ 5,750
Total	**$ 85,040**